

BOARD OF SUPERVISORS

MONTHLY STATISTICAL REPORT

July 2015



Progress Report — July 2015

Priorities

Fiscal Responsibility

Education

Public Safety

Infrastructure

Economic Development

Service Excellence

Accomplishments

After years of unwavering adherence to strict financial management and strong reserve levels established by the Board of Supervisors, **Stafford County has earned a AAA bond rating** by Standard & Poor's Rating Services.



Standard & Poor's stated in their report that it raised Stafford's bond rating on general obligation debt to AAA from AA+ "due to the county's maintenance of strong budgetary performance and very strong reserves, supported by very strong management conditions through the recent economic recession." Stafford joins an elite group of counties in Virginia and the nation that have a AAA bond rating from one or more of the three rating agencies. Close to 14% of Virginia counties and about 4% of U.S. counties have AAA bond ratings. The rating enables the County to borrow money at a lower cost, saving taxpayers money.



The **R-Board's recycling rate** has surpassed the state requirement once again. In April, the R-Board submitted its 2014 recycling weights

to the Virginia Department of Environmental Quality for review. The current state mandate requires localities to meet a minimum 25% recycling rate. The R-Board received an approved rate of 49.1%. The R-Board's success is a reflection of the efforts of Stafford and Fredericksburg residents, the emphasis that the R-Board places on recycling, and the voluntary efforts of the schools and business community in our service area.

Stafford's **Songfest Sundays** concerts continue through the summer at Celebration Stage at Pratt Park. All concerts take place from 3 p.m. – 5 p.m., rain or shine. The cost is \$10 per car. For information, visit www.staffordcountyva.gov.



Belmont-Ferry Farm Trail

The Commonwealth Transportation Board (CTB) approved millions of dollars in June in revenue sharing funds for **Stafford road projects** and the Belmont Ferry Farm Trail and the Mine Road sidewalk through the CTB's Transportation Alternative Funds

Program. The CTB allocated almost \$9 million in revenue sharing funds for Courthouse Road, Brooke Road, Enon Road, Ferry Road, Jefferson Davis Highway, Berea Church Road and Mountain View Road. The County will also receive \$458,000 from the FY2016 Transportation Alternative Funds Program to continue our efforts on the Belmont Ferry Farm Trail (Phase VI) and the Mine Road sidewalk project.

Construction will begin this summer on 11 miles of **new third mainline railroad track** beginning in Stafford and running through the Quantico Marine Corps Base. Funding for the project includes nearly \$75 million in Federal Railroad Administration grants and additional contributions from the Commonwealth. CSX owns the land on which the third track will be constructed, including the portion that crosses the military base at Quantico.

For more information
www.staffordcountyva.gov



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AAA Bond Rating Upgrade Announcement



Chairman of the Board of Supervisors Gary Snellings made the announcement on July 14 that Stafford's bond rating with Standard & Poor's was upgraded to AAA status. Citizens, elected officials and employees gathered to hear the good news.

In the photo above, left to right: Chairman Gary Snellings, Hartwood District; Supervisor Jack Cavalier, Griffis-Widewater District; Deputy County Administrator Tim Baroody; and School Board Member Holly Hazard, Hartwood District.



Songfest Sundays!

The Adrian Duke Project performs in the photo above as part of Songfest Sundays. Songfest is a series of concerts that take place on the third Sunday of the month at 3:00 p.m. through September. Darkwater Redemption, a country music/southern rock band, plays July 19. The English Channel, a 60s cover band, performs on August 16. The final concert will be held on September 20 with Leather and Lace, a Stevie Nicks and Fleetwood Mac tribute band.



Curtis Park's 40th Birthday Celebration

Stafford County celebrated Curtis Park's 40th birthday on Saturday, June 20, 2015, with free hot dogs, cake and rolled back admission prices. The theme was the 1970s. In the photo above, patrons dance with "Jaws" to music from the era.



To: Board of Supervisors

From: Cathy Vollbrecht
Director of Communications

Subject: July Monthly Statistical Report

Date: July 16, 2015

A few notes about this month's report:

- Stafford reached an impressive milestone this month by being awarded a AAA bond rating by Standard & Poor's. See pages 1 and 3 for more information.
- More great economic news can be found on page 7. Fitch affirmed Stafford's AA+ bond rating and upgraded its outlook from stable to positive.
- Stafford gained some new restaurants in June. See page 12 to see new choices.
- What's the latest on Embrey Mill Park? Page 19 has pics and information on the progress on the rectangular field complex and indoor recreation center.
- There is no Finance – Revenues/Expenditures report this month as year-end data is being finalized.

Please let me know if you have any questions.



Stafford County Government Social Media June 1 – 30, 2015



Facebook

Likes: **2,492** – 123 new likes
Daily Total Impressions: **153,119**
Daily Total Engaged: **8,390**

Date	Top Posts	Impressions	Reach
6/1/15	June is #MoveOver Awareness Month!	47,145	23,900
6/30/15	Did you know that Stafford County is the 13 th oldest county in Virginia and the 25 th oldest in the United States...	27,837	11,648
6/23/15	Severe thunderstorm warning...	7,538	4,044

Impressions: The number of impressions seen of any content associated with your page.

Daily Total Engaged: The number of people who engaged with a page. Engagement includes any click or story created.



Twitter

Followers: 3,122 – **46 new followers** Retweets: **73**
Total impressions earned: **43,400**
Engagement rate: **1.4 %**

Date	Top Tweets	Impressions	Retweets
6/27/15	White Oak Road westbound shut down near Cool Springs due to high water.	6,519	6
6/27/15	Naomi Road closed at the railroad bridge due to high water.	5,815	6
6/27/15	Do not drive thru water. Turn around; don't drown!	3,058	27

Tweet - A message posted via Twitter containing 140 characters or less

Retweet – When a twitter user shares another twitter user's tweet



Service Excellence

What Our Customers Are Saying About Us

Freedom of Information Act Request

Recently, John Morgenstern emailed to express his appreciation with assistance he received on a request. Staff from Public Works, Fire and Rescue, Planning and Zoning and County Administration coordinated to give him the documents he needed. He wrote in an email that “Stafford County is leaps and bounds ahead of the other local jurisdictions as far as requesting information and submitting fire protection plans.”

Duff’s Dog Park

Stafford opened Duff’s Dog Park on June 6, 2015, with more than 100 dogs in attendance. Since that time, the County has received many positive remarks about the park.

Two Facebook pages have already been created by fans of the dog park, with one having 350 members and the other more than 200. Fans listed many enthusiastic comments regarding the park, ranging from “Best dog park we have ever seen” to “We LOVE Duff’s Dog Park!”

Mike Torosian wrote in an email, “We discovered the dog park at Duff M. Green Park four weeks ago, and have visited every Sunday since that time. This is an outstanding amenity for County residents.” He went on to say that it is simply the best facility he has ever seen and thanked the county for providing the park to pet owners.

Utilities

Sometimes, Stafford’s customers are County departments. The Sheriff’s Office praised Utilities workers Matt Sauter and Roger Kenny recently for their quick actions in moving a boat from Lake Mooney to Abel Lake to assist officers with a manhunt. Their actions allowed deputies to search the lakeshore quickly and saved canine units from having to spend more time in sweltering heat.

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board’s commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



Financial Report to the Community

Principles of Responsible and Accountable Government

*Maintain a balanced budget * Strive to maintain a AAA bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

After receiving a quote of \$165,000 for debris clean-up at the Historic Port of Falmouth Park, Parks, Recreation and Community Facilities staff decided they could do it for less. They rented equipment for \$800 and enlisted County staff. They made a substantial dent in the removal of debris and at a huge savings to the County and taxpayers.

Sign of the Times

Along with the AAA bond rating upgrade by Standard & Poor's, Fitch affirmed their AA+ bond rating of Stafford County and upgraded Stafford's outlook from stable to positive. This upgrade means Fitch will review Stafford's rating in the next two years, and if progress continues, Stafford could be upgraded to AAA by Fitch as well.

FY2016 Adopted Budget

The Board approved the FY2016 Budget on April 21, 2015.

Key Facts

- General government spending down for fourth time in seven years
- No tax or fee changes over FY15
- Staffing levels lower than 2006 levels
- Reserves fully funded
- 31 capital projects underway
- 92% of new revenue directed to Stafford County Public Schools



In the Pipeline... Projects Coming to You

2015	
Aquia Landing Bath House – Complete	Mountain View Road Improvements, Phase I
Curtis Park Pavilion Improvements - Complete	Woodstream Trail
Dog Park at Duff Park - Complete	Falmouth Intersection Improvements
Stafford High School	Crow's Nest Nature Preserve – Public Access
2016	
Brooke Road Safety Improvements	Garrisonville Road/Onville Road Turn Lane Improvement
Truslow Road Improvements	Route 17 Widening
Mountain View Road Improvements, Phase II	Brooke Point High School Addition
Centreport Parkway	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Embrey Mill Park Rectangular Field Complex	Right Turn Lane at Route 1 and Garrisonville Road
Jeff Rouse Swim and Sport Center	Colonial Forge High School Addition
Poplar Road Improvements, Phase I, Phase II, Phase III	Celebrate Virginia Water Tank
Trailblazing Signs	
2017	
Warrenton Road Bike Trails	Ferry Road/Route 3 Intersection Improvements
Sanford Drive Waterline Improvement	Garrisonville Road Widening
Enon Road Widening	Belmont-Ferry Farm Trail, Phase 6, Chatham Bridge to Ferry Farm
Courthouse Area Water Tank	St. Clair Brooks Park Skateboard Park Expansion
Mountain View High School Addition	

Projects Under Construction in White

Projects Under Design in Yellow

State Projects in Pink



Economic Development 10-Point Plan

In 2011, the Board of Supervisors adopted an Economic Development 10-Point Plan, with the goal of providing a more desirable community with an excellent business climate, conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, and with abundant and adequate parks and recreation amenities.

Issue One

Improve overall fiscal competitiveness.

Issue Two

Enact business friendly policy initiatives.

Issue Three

Improve Stafford's ability to attract and retain a high quality workforce.

Issue Four

Improve Stafford's transportation and public safety infrastructure.

Issue Five

Accelerate redevelopment activities.

Issue Six

Create opportunities to gain more input on economic development policies from the private sector.

Issue Seven

Enhance small business assistance programs.

Issue Eight

Create economic development incentive programs.

Issue Nine

Reinvigorate the Business Retention and Expansion (BRE) initiative.

Issue Ten

Enhance economic development marketing plan.



Economic Development 10-Point Plan Update

Full implementation of associated actions and tasks has been underway since the Board's adoption of the Economic Development 10-Point (ED10) Plan in September 2011. The following took place in June:

- More than 250 business owners and guests gathered at Stafford Regional Airport for the 24th Annual Economic Development Authority Business Appreciation Reception. Virginia's Secretary of Technology Karen Jackson, the keynote speaker, applauded the County for its successes, commenting that "Stafford has done great things!" She also issued a challenge, saying, "What's next?" Jackson recommended that Stafford aim to become a leader in cybersecurity, a field that currently has 210,000 unfilled jobs nationally. The EDA also presented two businesses with achievement awards during the reception: Engineering for Kids was honored as the 2015 Business Innovator of the Year, and KD'z Kidz World was named 2015 Business of the Year. Please see a [video](#) from the event. **(Item 9d)**



In photo to left – Secretary of Technology Karen Jackson.

In photo to right – guests at the EDA Business Appreciation Reception held at Stafford Airport



- Regional Collaboration was the theme for the Virginia Economic Developers Association Summer Membership Meeting in Roanoke to connect attendees to best practices on the topic of regional collaboration. Joint panels and practitioners on regional and super-regional marketing efforts were conducted to compare and contrast programs in the Commonwealth. In addition, regional tourism panelists explored the growing popularity and economic benefits of trail tourism. **(Item 3c)**
- Deborah Thacker with Monroe Properties recently met with Economic Development staff to provide an update on a commercial property opportunity - the new sales listing for Hartwood Airport. The 170-acre property consists of 121.502 acres located in Fauquier County and 48.85 acres located in Stafford County. The subject parcels in Fauquier County are currently zoned RA, Rural Agricultural District, which requires a minimum lot size of 10 acres. The subject parcels in Stafford County are zoned A-1, Agricultural. The minimum lot size is three acres. The owner of the property indicated that 26 lots are allowable on the entire site. **(Item 5)**



Economic Development 10-Point Plan Update

- Gene Gregory from Rappahannock Goodwill Industries met with Economic Development staff to discuss their new microloan and mentoring opportunities. In collaboration with ECDC Enterprise Development Group, Rappahannock Goodwill provides micro-finance loans to help people with disabilities and other barriers to employment, including low-income individuals, start their own business. They also help clients develop effective strategies, with training on such topics as business plan development, risk management and budgeting. **(Item 7)**
- The Economic Development newsletter was distributed to more than 2,900 recipients in June with a 20.4% open rate (industry standard open rate is 18-20%). The distribution of the Tourism newsletter increased to 2,073 recipients in June. **(Item 7b & 9c)**
- The Economic Development Facebook page garnered 35,318 impressions and engaged the audience by receiving 1,333 page click-throughs to its articles' websites and other details. The www.goStaffordVA.com website continued to perform well with 5,739 unique visitors to the website, up 36% over last year. There were 526 views of the Real Estate Listing Pages. Stafford Economic Development staff assisted in coordinating a gathering of those who work to produce social media engagement at the Fredericksburg Regional Chamber of Commerce. Economic Development professionals throughout Planning District 16 were invited as well to help encourage a higher level of collaboration in the Fredericksburg region. The Tourism Facebook page grew to more than 2,000 likes and we added 20 new followers on Instagram. Our YouTube channel enjoys great viewership with 254 monthly views totaling 730 minutes viewed. There are 61 different videos posted on Stafford Tourism's YouTube Channel. The Stafford Tourism website is performing strong with an increase of 4,244 unique visitors to the Tourism website www.TourStaffordVA.com, up 64% this year. The top performing pages were at "Things to Do" and "Events". There were 899 visits to the "Places to Stay" page. **(Item 7b & 9c)**
- Earl's True Value Hardware Store celebrated a milestone as it passed its business management to the third generation. Kari DeBernard, the granddaughter of the business owner who founded Earl's Grocery Store 75 years ago in Chatham Heights, is taking over the reins from her father, Wayne. Earl's is a very busy hardware store and a business icon in Stafford. Earl Broyles founded Earl's Grocery store at the same location where the True Value store is located. Read this great [article](#) by Cathy Jett to celebrate Earl's grand re-opening.



Economic Development 10-Point Plan Update

- U-Haul purchased 1101 International Parkway and intends to open a new truck, trailer and storage facility. The 51,000-square-foot facility will employ 18 to start and U-Haul has plans to grow further on the property. Vernon Rosemin from U-Haul provided Economic Development staff with an overview of U-Haul's commitment to sustainability in building practices, equipment, waste and strategic locations. **(Item 7d)**
- Stafford County's first Sonic Drive-In opened at Celebrate Virginia North. The restaurant has been high on the community's "wish list" for new retail attraction and has received a large volume of diners and well-wishers who are extremely happy that they can get their favorite Sonic items locally. Local franchise owners Dale and Margo Town cut the ribbon on the restaurant in front of Lowe's, between the Merchant Tire and Goodyear stores on U.S. 17, in the Cherry Grove Center. Board of Supervisors Chairman Gary Snellings welcomed them to the community as a crowd gathered to be the "first" customers. **(Item 7d)** (pic 6)
- Mission BBQ opened in the North Stafford Shopping Center with a flag-raising, an outstanding rendition of the National Anthem, and positive remarks from the owners and staff about their excitement to open here. The chain restaurant with locations in Richmond, Roanoke, and Virginia Beach, witnessed a long line of hungry customers form outside their location off Route 610 in North Stafford. At noon every day, employees and customers stand for the Star-Spangled Banner. With the theme "Serving Those Who Serve," the grand opening followed a week of special fundraising events for the Stafford County Fire and Rescue Department, Stafford County Sheriff's Office, and the Wounded Warrior Project.
- ServiceMaster of Stafford County continues to grow and is hiring disaster recovery technicians and a management coordinator. **(Item 6b)**
- Carl Leckner has acquired Rosner Nissan of Stafford, and has renamed the dealership at 1 Coachman Circle to Leckner Nissan. He is a former manager of Sheehy Nissan of Manassas and most recently was general manager of Koons Ford in Falls Church. "We are pleased to hand the keys of the Nissan store over to Mr. Leckner, confident that Rosner Auto Group's commitment to high-quality customer service and satisfaction will be carried on by the new management team," said Clay Huber, Rosner Auto Group's president, in a news release. Rosner Auto Group, which opened the Stafford Nissan store in 2011, divested the franchise in anticipation of other acquisitions. **(Item 7d)**



Economic Development 10-Point Plan Update

- Economic Development partnered with the MARCORSYSCOM Small Business Office to present a Civic Leader Recognition Award to Kalman & Company. The plaque recognizes Kalman's civic partnership to provide conferences rooms, audio visual equipment, refreshments and valuable company participation for seven events with more than 220 attendees for the Marine Corp Systems Command 2014-2015 Industry Briefings to Small Business. David Dawson, MARCORSYSCOM Associate Director for Small Business, received a "surprise" recognition award for his support of "every small, medium and large business that has asked for his direction and advice supporting the Marine Corp System Command Warfighters." **(Item 9c)**
- The FredRegion Office (formerly the Fredericksburg Regional Alliance) organized a presentation from Paul Nolde, the director of the New Region Venture Partnership, a funding network based in Richmond (a.k.a. New Richmond Partnership). This organization of funders serves as a catalyst to achieve their vision by providing counsel, connections and capital to purpose-driven entrepreneurs and the most promising early stage companies that choose to call Central Virginia their home.



*Paul Nolde spoke
to FredRegion.*


- Economic Development staff provided an overview of recent accomplishments in the county at the June 2 Stafford Roundtable breakfast held at Mick's Restaurant & Sports Lounge. Highlights included updates for Boswell's Corner, Aquia and the Courthouse area.
- Staff responded to one Virginia Economic Development Partnership project inquiry during the month, Project Cable. **(Item 10b)**

Tourism News

- WFVA's Ted Schubel assisted the Tourism office by producing video content promoting several key events in June. These great videos and radio interviews are now available in many places on social media. The videos include a pre-opening video of Stafford's Dog Park, Curtis Park's 40th Anniversary, an on-air interview with Riverside's Wedding Singer cast and director, and an on-air interview at George Washington's Ferry Farm promoting 4th of July.
- Adventure Brewing helped the Regional Tourism Partnership by hosting the Regional Golf Cooperative at their quarterly meeting. Marketing and membership plans to increase the number of visitors to the area to experience our golf courses and local hotel/attraction offerings were discussed. The cooperative of eight golf courses and regional hotels combines marketing money and contracts with Genesis Golf Trips to attract golfers who travel from across the Mid-Atlantic to experience southern hospitality, challenging golf options and terrific hotel attractions. One of the highlights of the meeting was presenting Liz Reese, superintendent at the Gauntlet Golf Club, the Golf Attraction "Employee of the Year" from the Fredericksburg Regional Hospitality Council.




Capital Projects Update

PROJECT	Mountain View Road Safety Improvements Phase I
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Drive. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,550,000
Projected Completion Date	December 2015
Recent Activity	The contractor paved and striped 3,500 feet of new permanent and temporary road and opened this to traffic. The contractor milled up the old temporary road and has been repairing any erosion control measures damaged by the severe storms.
	
PROJECT	Brooke Road Safety Improvements
Description	Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,500,000
Projected Completion Date	November 2017
Recent Activities	Property acquisition efforts continue. Acquisition agreements have been reached for most of the properties. A public hearing was held for most of the remaining properties. Negotiations continue with several property owners.



Capital Projects Update

PROJECT	Poplar Road Safety Improvements Phase I and Phase II
Description	Safety improvements on Poplar Road between Route 17 and Kellogg Mill Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$5,836,000 (This is a change from the previous \$4,400,000.)
Projected Completion Date	October 2016
Recent Activity	The contractor has installed culvert pipes under Poplar Road and has continued to clear the roadway. The contractor is constructing the base surface for the new road and is also working on preparing the west shoulder for stone.
	
PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$1,500,000
Projected Completion Date	October 2016
Recent Activity	Property acquisition efforts have commenced (10 parcels). One property owner has settled with the County. The consultant has met with several other property owners and sent offer letters. At the request of a few property owners, easements are being staked to reflect their location and extent.



Capital Projects Update

PROJECT	Mountain View Road Safety Improvements Phase II-Extension
Description	Safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Drive.
Budget Amount	\$2,650,000
Projected Completion Date	March 2016
Recent Activity	The contractor placed culverts on Mountain View Road on the south end of the project, and is working on the permanent and temporary road, with some paving anticipated in mid-July. The contractor has completed water main relocations.



Capital Projects Update

PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	Right-of-way authorization was received from VDOT. Plats and appraisals have been finalized and the consultant should start meeting with property owners soon. Cost estimates have been received from utility companies for utility relocation.
PROJECT	Truslow Road Reconstruction
Description	Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,383,000
Projected Completion Date	January 2016
Recent Activity	Comcast is relocating its utilities. Dominion Power will return for Phase II relocation. Clearing and grubbing has been completed. The contractor is working on grading operations and installation of drainage pipes. The storm water basin has been constructed.



Capital Projects Update

PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development staff to place trailblazer signs throughout the County. (A 2008 Bond Referendum Project)
Budget Amount	Approximately \$296,000 for engineering; \$160,000 for fabrication and installation
Projected Completion Date	April 2016
Recent Activity	The contract for manufacturing and installation of the signs has been awarded by the Board of Supervisors. A Notice to Proceed to the vendor was issued June 1. The vendor is working on the fabrication and installation schedule, as well as shop drawings. A kick-off meeting was held on July 14.



Capital Projects Update

PROJECT	Embrey Mill Park & Jeff Rouse Swim and Sport Center
Description	Embrey Mill Park will be home to a multi-field, rectangular athletic field complex, which is funded by the 2009 Park Bond Referendum, as well as the Jeff Rouse Swim and Sport Center, a new indoor recreation facility. This 76,000 SF indoor recreation facility will have 3 pools, one of which is 50 meters x 25 yards, that will accommodate high level championship swim meets, space for fitness equipment, aerobics, spinning, 2 basketball courts, and classrooms.
Project Budget Amount	\$26,100,000
Current Projected Completion Date of Project	March 2016
Recent Activity	Construction of the Jeff Rouse Swim and Sport Center is underway. Masonry walls with rough-in for plumbing and electrical are going up. The gymnasium roof trusses are in place and roofing is being installed. Concrete floor slabs have been poured in the gymnasium, fitness, aerobics, kitchen, and classroom areas. The wellness pool shell is complete. Construction of the four synthetic turf fields, two grass athletic fields, athletic field lights, restroom and concession buildings, and parking is underway. The restroom and concession buildings' slabs have been poured and masonry walls are complete. Rough-in of plumbing and electrical is underway. The carpet has been installed on all four synthetic turf fields. Line and markings inlays are complete on all fields. Infill materials placement is complete on fields 1 and 3 and underway on fields 2 and 4. Site electric and irrigation lines are being installed.



Concessions building and fields 1 and 2



SE corner of indoor rec center



Capital Projects Update

PROJECT	Woodstream Trail to Smith Lake Park
Description	Trail from the Woodstream Community to Smith Lake Park
Project Budget Amount	\$685,000
Current Projected Completion Date of Project	October 2015
Recent Activity	Clearing is complete. The smaller branches have been chipped for mulch and tree trunks and stumps have been hauled away. Earthwork is underway in fill areas and trail subgrade is being prepared.
PROJECT	Belmont-Ferry Farm Trail Phase 4
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$390,000
Completion Date of Design Phase	June 2016
Current Projected Completion Date of Project	December 2016
Recent Activity	The Belmont street crossing project has been advertised for bids. Bid opening is July 23. The Phase 4 trail has received final Findings of No Significant Impact from the National Park Service for the trail to cross their property. The Right of Way plans have been revised to address VDOT comments and resubmitted to VDOT for review to receive authorization to proceed with land acquisition.



PERMIT ACTIVITY REPORT

June 2015

Month

Year-to-Date

PERMIT ACTIVITY			Percent	YTD	Previous YTD	Percent
	June 2015	June 2014	Change	1/1/15-6/30/15	1/1/14-6/30/14	Change
PERMITS ISSUED	434	391	11	1,782	1,680	6
CONSTRUCTION VALUE	\$34,407,730	\$29,338,474	17	\$137,580,742	\$156,835,465	(12)
FEES	\$211,980	\$189,315	12	\$1,090,697	\$1,065,599	2

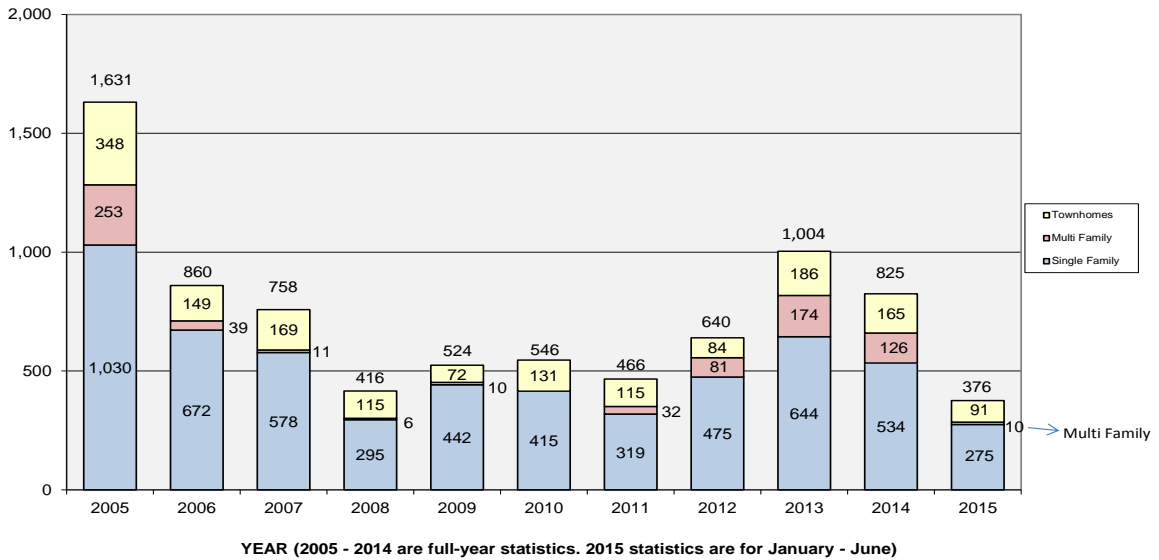
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS	46	65	(29)	275	304	(10)
TOWNHOUSE/DUPLEX DWELLINGS	27	24	13	91	103	(12)
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	17	(100)	10	82	(88)
TOTAL HOUSING UNITS	73	106	(31)	376	489	(23)
CONSTRUCTION VALUE	\$17,145,248	\$24,116,931	(29)	\$90,561,942	\$116,421,116	(22)
COMMERCIAL						
COMMERCIAL	1	0	100	7	6	17
CONSTRUCTION VALUE	\$284,960	\$0	100	\$7,251,207	\$14,416,750	(50)

ADDITIONS/ALTERATIONS						
RESIDENTIAL	237	225	5	1,199	1,197	0
COMMERCIAL	123	60	105	590	395	49
CONSTRUCTION VALUE	\$16,977,522	\$5,221,543	225	\$39,767,593	\$25,997,599	53

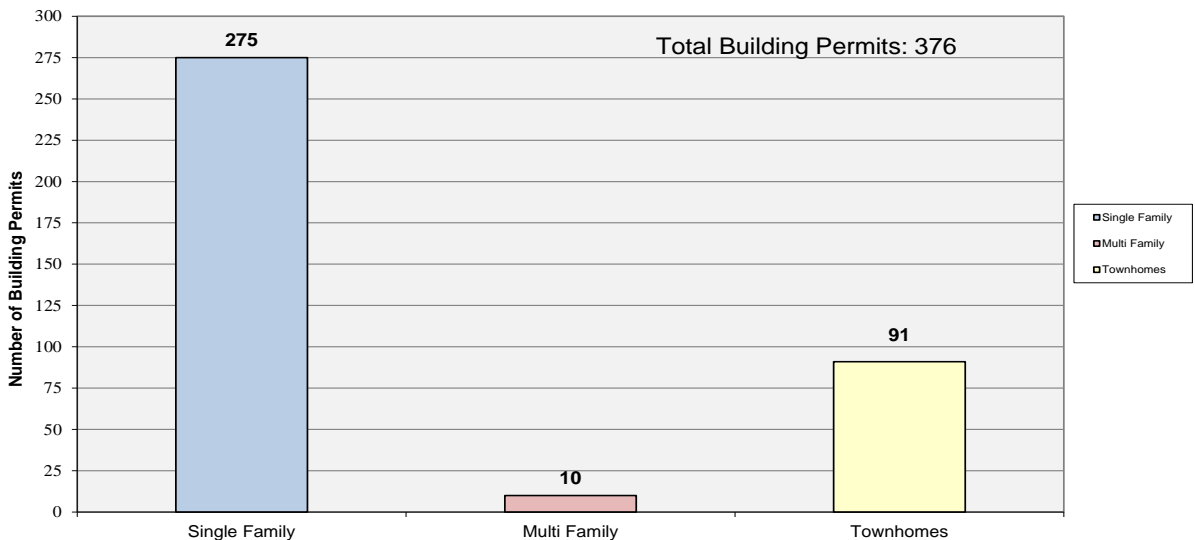
CERTIFICATES OF OCCUPANCY						
SINGLE-FAMILY DWELLINGS	49	52	(6)	221	237	(7)
TOWNHOUSE/DUPLEX DWELLINGS	28	13	115	87	66	32
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	5	31	(84)	21	71	(70)
NEW COMMERCIAL	2	0	100	2	15	(87)
COMMERCIAL CHANGE	5	7	(29)	50	132	(62)



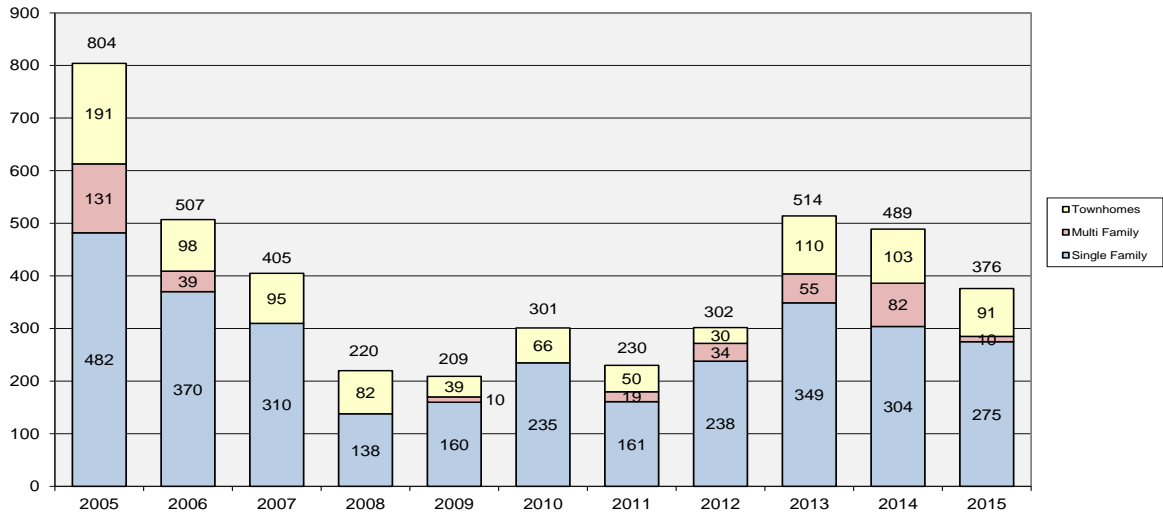
HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 Full-Year Statistics



BUILDING PERMITS ISSUED THROUGH June 2015

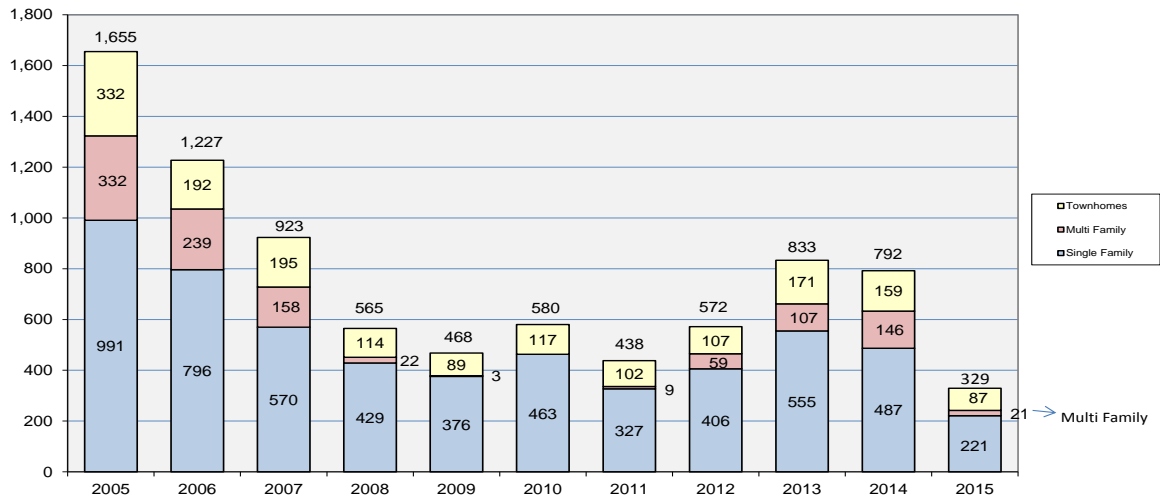


HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 January - June Each Year



YEAR (2005 - 2015 year statistics for January - June)

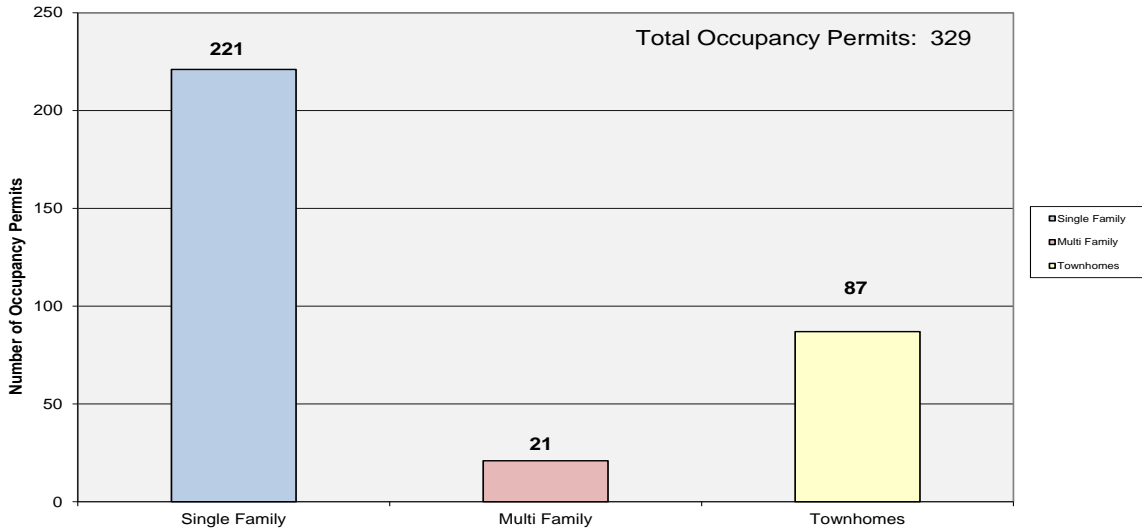
HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 Full-Year Statistics



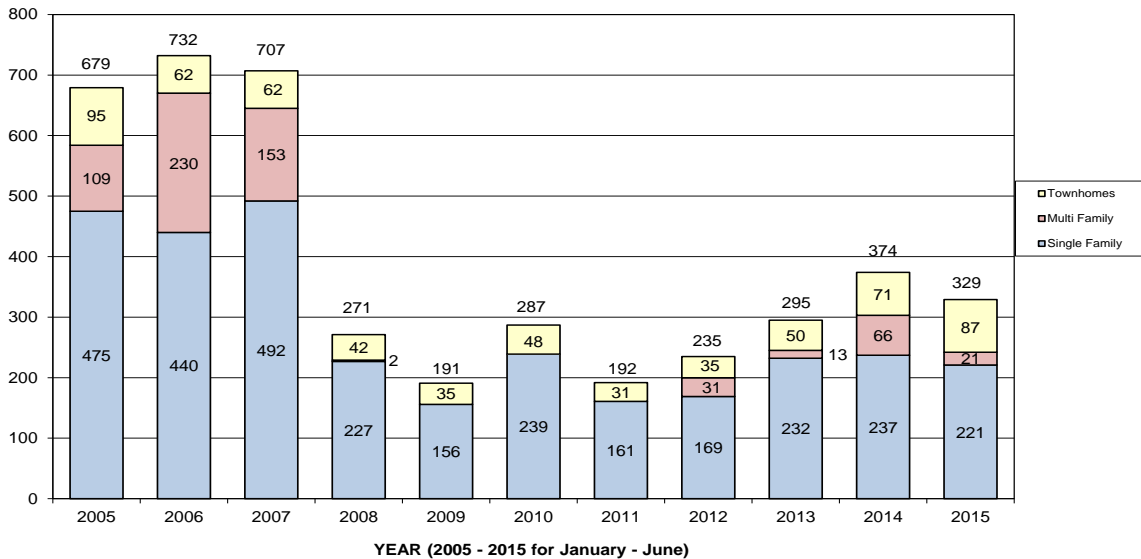
YEAR (2005 - 2014 are full-year statistics. 2015 statistics are for January - June)



OCCUPANCY PERMITS ISSUED THROUGH June 2015



HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 January - June



PLANNING AND ZONING SUBMITTALS AND APPROVALS JUNE 2015

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
CARNEAL FAMILY SUBDIVISION	Family subdivision creating 2 single family residential lots zoned A-1 on 30.1 acres	6/29	Falmouth
WALTERS SUBD	Minor subdivision creating 1 single family dwelling zoned A-1 on 64.1802 acres	6/24	Hartwood
SOUTH GATEWAY DRIVE	Boundary line adjustment for 2 nonresidential lots zoned B-2 on 232.5686 acres	6/23	George Washington
ANDERSON CONSOLIDATION	Waiver from Subdivision Ordinance Section 22-143(a) Shape and elongation zoned A-1 on 1.2618 acres	6/22	Hartwood
RAMOTH BAPTIST CHURCH	Consolidation plat for 2 lots zoned A-1 on 20.554 acres	6/19	Hartwood
ALBION/WILLIAMS/ GREENLAW	Boundary line adjustment for 3 single family residential lots zoned A-1 on 392.93 acres	6/18	George Washington
BETHEL CHURCH ROAD	Boundary line adjustment for 2 lots zoned A-2 on 7.7 acres	6/18	George Washington
RAPPAHANNOCK LANDING SEC 2	Final Subdivision Plat creating 131 townhouse units zoned R-2 on 16.807 acres	6/15	George Washington
SHEA ESTATES	Boundary line adjustment for 2 single family residential lots zoned A-1 on 40 Acres	6/10	George Washington
WHITSON WOODS	Final Subdivision Plat creating 55 residential townhouse lots zoned R-3 on 17.6 acres	6/9	Garrisonville
BLUFFS AT CRANES CORNER	Cluster Concept Plan creating 21 single family residential lots zoned A-1 on 144.8 acres	6/8	Falmouth
EMBREY MILL SEC 1A	Final subdivision plat creating 11 single family residential lots zoned PD-2 on 0.997 acres	6/5	Garrisonville
ESTATES AT CRANES CORNER	Minor Subdivision plat creating 2 single family dwelling lots zoned A-1 on 144.9515 acres	6/3	Falmouth
Approvals			
DOMINION VAPO ET SUPPORT BLDG	Four plats dedicating a storm drainage, water and sewer easements on 2 parcels zoned M-1 on 4.7 acres	6/30	George Washington
ESTATES AT CRANES CORNER	Waiver from Subdivision Ordinance Section 22-176(e) to increase the number of lots served by a PAE zoned A-1 on 144.9515 acres	6/30	Falmouth
GLENS- ALL SECTIONS	Waiver from Subdivision Ordinance Section 22-214 to permit the installation of non-standard street signs in The Glens subdivision zoned A-1 on 750 acres	6/30	Rock Hill
DAVIS, DANIEL/KATHY/DONNA	Family subdivision creating 3 single family residential lots zoned A-1 on 70.5890 acres	6/24	Hartwood
SHERWOOD ON THE RIVER SEC 1	Final subdivision plat creating 14 single family residential lots zoned A-1 on 49.60 acres	6/23	Hartwood
EMBREY MILL SEC 3	Boundary Line Adjustment of 9 single family residential lots zoned PD-2 on 1.4504 acres	6/18	Garrisonville
EMBREY MILL SEC 3	Boundary Line Adjustment of 5 single family residential lots zoned PD-2 on 1.0502 acres	6/17	Garrisonville



Planning and Zoning Update

SUBDIVISION PLANS (cont.)			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Approvals			
STERNE/ HUBERT BLA	Boundary line adjustment of 2 single family residential lots zoned A-1 on 5.5680 acres	6/15	Hartwood
ABEL LAKE FOREST PCL3	Vacation plat of a portion of a 30 ft utility, slope and drainage easement zoned A-1 on 11.10 acres	6/9	Hartwood
JOHNSON DIVISION AT HARTWOOD	Minor subdivision plat creating 5 single family residential lots zoned A-1 on 79.95 acres	6/5	Hartwood
WOODSTREAM WALKING TRAIL	Dedication plat for off-site ingress/egress easements with 1,209 linear ft asphalt walking trail from Smith Lake Park to Woodstream Sec 4 zoned R2 on 0.66 acres	6/5	Griffis-Widewater
WYTHE LAND TRUST	Boundary line adjustment for 2 single family residential lots R-1 on 0.91 acres	6/4	Falmouth
SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
SOUTH CAMPUS OFFICE BUILDINGS	Major site plan for 2 office buildings totaling 39,574 sq. ft. zoned B3 on 6.07 acres	6/29	Aquia
NORTH STAFFORD OFFICE COMPLEX - SHEETZ	Major site plan revision constructing a convenience store with vehicle fuel sales zoned B-2 on 2.30 acres	6/26	Rock Hill
MCWHIRT LOOP COMMERCIAL STARBUCKS	Major site plan construction of 1,720 sq. ft. Starbucks restaurant zoned B-2 on 3.24 acres	6/22	Hartwood
STAFFORD CO PARKS & REC CURTIS PARK	Minor site plan constructing maintenance building to store Curtis Park equipment zoned A-1 on 183.52	6/18	Hartwood
TOWN CENTER AT AQUIA	Major site plan revision modifying street layout and parking zoned P-TND on 36.35 acres	6/10	Aquia
COURTHOUSE MANOR	Infrastructure plan for Courthouse Manor cluster subdivision for the offsite extension of sanitary sewer main across the route 630 zoned R-1	6/9	Aquia
CANYON DEVELOPMENT CO INC	Major grading plan for stormwater management for future commercial zoned B-2 on 19.005 acres	6/1	George Washington
OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
SUMMIT PROPERTY	Perennial flow determination zoned A-1 on 136.9 acres	Submitted 6/29	Hartwood
AQUIA HARBOUR POA - DREDGING 2	Wetlands application for additional areas of dredging within Aquia Creek associated channels zoned R-1	Submitted 6/25	Aquia
BROOKS PARK	Certificate of Appropriateness for installation of a kiosk and vendor patio within a historic overlay district zoned R-1 on 80 acres	Approved 6/16	George Washington
BELMONT FERRY FARM TRAIL	Certificate of Appropriateness for installation of 10 benches and bench pads within a historic overlay district zoned R-1 on 80 acres	Approved 6/16	George Washington
AQUIA MEDICAL OFFICE	Alternative Compliance for Landscape & Buffering zoned B-2 on 3.19 acres	Submitted 6/12	Aquia



Planning and Zoning Update

ORDINANCES			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Approvals			
ESTATES AT CRANES CORNER	Perennial flow determination zoned A-1 on 144.9515 acres	Submitted 6/8	Falmouth
OLD DOMINION VILLAGE	Perennial flow determination associated with a proposed reclassification from the A-1 & M-1 to P-TND on 40.28 acres	Submitted 6/1	Aquia
PARK RIDGE & HIGHPOINTE SLAF GRANT	Wetlands permit associated with 2 pond retrofits to enhance water quality zoned PD-1 on 3.42 acres	Approved 6/1	Garrisonville
PRESERVATION OF EXISTING CEMETERIES	Amend standards to identify, protect and maintain cemeteries with all new and existing development plans	Approved 6/2	N/A
ZONING ORDINANCE	Amend Zoning Ordinance definitions Section 28-25	Approved 6/2	N/A
SUBDIVISION ORDINANCE	Amend Subdivision Ordinance definitions Section 22-4	Approved 6/2	N/A
MINI/MICROCELL COMMUNICATION	Amend Zoning Ordinance sections 28-25 & 28-39 to define mini/microcell communication facilities as an accessory use in specified commercial/industrial zoning	Approved 6/16	N/A
LAND DEVELOPMENT REVIEW APPLICATION SERVICES	New fees for building additions greater than 2,500 sq. ft. and less than 10,000 sq. ft. effective July 30, 2015	Approved 6/16	N/A
RECLASSIFICATION/CONDITIONAL USE PERMIT			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
STAFFORD LAKES MCDONALDS	Conditional Use Permit for a drive-through within HCOD-Highway Corridor Overlay zoned B-2 on 1.45 acres	Approved 6/30	Hartwood
MCWHIRT LOOP COMMERCIAL	Conditional Use Permit for 2 drive-through facilities within HCOD-Highway Corridor Overlay for 2 restaurants zoned B-2 on 3.24 acres	Approved 6/22	Hartwood
STAFFORD CROSSING COMMUNITY CHURCH	Conditional use permit to allow for 3,950 sq. ft. expansion zoned R-1 on 54.33 acres	Submitted 6/19	Falmouth
QUANTICO COMMONS	Reclassification from M-1 to B-2 on 4.49 acres	Submitted 6/19	Aquia
ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		78 n/a	Various
Cited		57 n/a	Various
Other		46 n/a	Various
Zoning Permits			
Commercial New		4 n/a	Various
Commercial Change		43 n/a	Various
Residential New		117 n/a	Various
Residential Change		126 n/a	Various
Signs		8 n/a	Various
Daycare		1 n/a	Various



Planning and Zoning Update

ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Home Occupancy Home Business	12	n/a	Various
Temporary Structure	9	n/a	Various
Demo	0	n/a	Various
Retaining Walls	5	n/a	Various
Zoning Verifications	6		Various
Zoning BZA		ACTION	ELECTION DISTRICT
HAMPTON OAKS ONLINE AMMUNITION SALES	Special Exception to allow online ammunition sales as a home business zoned R-1 on 8,419 sq. ft.	Approved w/cond 6/22	Garrisonville
STAFFORD CORNER VARIANCE	Variance to reduce open space requirements on Assessor's Parcel 21-26A	Submitted 5/26	Rock Hill
SMITH APPEAL	Appeal of a notice of violation for the use of a multifamily dwelling on Assessor's Parcel 54-33.	Submitted 5/29	Falmouth
LOT GRADING PLANS			
ITEM (Subdivision)	DESCRIPTION (# of lots)	Approved	ELECTION DISTRICT
Colonial Forge, Sec. 2A	1 single family residential lot	6/1	Hartwood
Stafford Landing, Sec. 1	1 single family residential lot	6/1	Falmouth
Hartwood Landing	1 single family residential lot	6/3	Hartwood
Liberty Knolls	1 single family residential lot	6/3	Garrisonville
Embrey Mill, Sec. 1	1 single family residential lot	6/3	Garrisonville
River Bend, Sec. 1	1 single family residential lot	6/3	George Washington
Stafford Estates, Sec. 3	2 single family residential lots	6/3 & 9	Hartwood
Forest View Estates	1 single family residential lot	6/4	Hartwood
Colonial Forge, Sec. 7	5 single family residential lots	6/8	Hartwood
Embrey Mill, Sec. 3	2 single family residential lots	6/8 & 9	Garrisonville
Leeland Station, Sec. 7B	3 single family residential lots	6/8 & 17	Falmouth
River Creek, Sec. 2	2 single family residential lots	6/9	George Washington
Colonial Forge, Sec. 2B	1 single family residential lot	6/13	Hartwood
Hartwood Landing	1 single family residential lot	6/16	Hartwood
TM 17-37K	1 single family residential lot	6/16	Hartwood
Colonial Forge, Sec. 2A	1 single family residential lot	6/16	Hartwood
Colonial Forge, Sec. 2B	2 single family residential lots	6/17	Hartwood
Little Whim, Sec. 2	1 single family residential lot	6/17	George Washington
TM 60-67C	1 single family residential lot	6/17	George Washington
Embrey Mill, Sec. 1	2 single family residential lots	6/17	Garrisonville
Aquia Overlook, Sec. 3	1 single family residential lot	6/17	Griffis/Widewater
Celebrate Virginia North, Sec. 3B1	1 single family residential lot	6/18	Hartwood
Celebrate Virginia North, Sec. 3B2	1 single family residential lot	6/18	Hartwood
Celebrate Virginia North, Sec. 4C	1 single family residential lot	6/19	Hartwood
Celebrate Virginia North, Sec. 3A1	2 single family residential lots	6/19 & 23	Hartwood



Planning and Zoning Update

LOT GRADING PLANS			
ITEM (Subdivision)	DESCRIPTION (# of lots)	Approved	ELECTION DISTRICT
Stafford Lakes Village, Sec. 12B	1 single family residential lot	6/19	Hartwood
Embrey Mill, Sec. 2	1 single family residential lot	6/22	Garrisonville
Augustine North, Sec. 5A	1 single family residential lot	6/22	Rock Hill
Celebrate Virginia North, Sec. 6	9 single family residential lots	6/22, 26 & 29	Hartwood
Ellison Estates, Sec. 1	1 single family residential lot	6/22	Hartwood
Bells Valley, Sec. 1	2 single family residential lots	6/22 & 24	Aquia
Liberty Knolls	2 single family residential lots	6/23 & 25	Garrisonville
Celebrate Virginia North, Sec. 4B	1 single family residential lot	6/23	Hartwood
TM 55A-1-9	1 single family residential lot	6/23	George Washington
Poplar Estates, Sec. 2	1 single family residential lot	6/24	Hartwood
Boscobel, Sec. 2	1 single family residential lot	6/25	George Washington
Holly Ridge, Sec. 2	1 single family residential lot	6/26	George Washington
Stafford Lakes Village, Sec. 12C	5 single family residential lots	6/26	Hartwood
The Glens, Sec. 10	1 single family residential lot	6/26	Rock Hill
Embrey Mill, Sec. 1	10 single family residential lots	6/30	Garrisonville
Colonial Forge, Sec. 5	1 single family residential lot	6/30	Hartwood
TOTAL	76 single family residential lots		



Rappahannock Regional Landfill

June 2015 Totals of Road-Side Trash Pick-Up	
Date	Weight (pounds)
Week of 1 – 5	9760
Week of 8 – 12	5300
Week of 15 – 19	6640
Week of 22 - 26	6160
Week of 29 - 30	4582
TOTAL	32,442

**Work is backed by scale tickets.
Total includes signage pickup.**





June's report, including the five-year look back comparison, includes data on all incidents where the final disposition of the incident was that the department arrived on scene.

Summary Incident Statistics

	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan – Jun 2011
Arrived on-scene calls	1,601	8,494	8,521	8,359	8,222	7,521
Responses in excess of eight minutes	448	2,620	2,549	2,146	2,087	1,831
Percentage of responses under eight minutes (All Responses)	72%	69%	70%	74%	75%	76%
Percentage of responses under eight minutes (Emergency – Priority 1 Only)	67%	65%	65%	69%	69%	71%

Non-Emergency Activity

	June 2015	Jan – Jun 2015
Training Hours	1,910	17,906
Pre-Plans of Business/Buildings	19	68
Public Education Hours/Students	8 220	76 743
Community Outreach Sessions	176	452
Special Project Hours	604	3,270

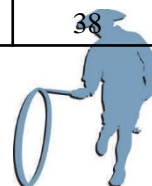


Fire and Rescue Department

Incident by Nature						
	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan – Jun 2011
Emergency Medical Calls	780	4,705	4,562	4,330	4,394	3,978
Fire Calls	136	1,010	1,138	1,068	1,114	1,065
Vehicle Accident Calls	176	801	805	889	807	767
Technical Rescue Calls	16	37	36	49	44	50
Service Calls	493	1,941	1,980	2,023	1,863	1,661
Arrived on-scene calls (TOTAL)	1,601	8,494	8,521	8,359	8,222	7,521

Emergency Medical Services Summary						
	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan – Jun 2011
Total Encounters	801	4,804	4,746	4,687	5,419	4,362
Patients Dead at Scene	6	36	41	43	33	29
Patient Refusals Obtained	154	787	783	855	1,512	786
Transferred to another Unit/POV	1	2	3	3	9	5
Transports Provided	640	3,979	3,919	3,786	3,865	3,542
Destination MWH	341	2,175	2,164	2,074	1,980	1,705
Destination Stafford	290	1,740	1,705	1,651	1,791	1,765
Other Destination	9	58	50	61	94	72

Fire Marshal Activity						
	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan – Jun 2011
Fire Marshal Office Responses	19	146	104	130	194	159
Inspections	491	1,667	1,964	1,642	1,766	1,569
Plan Reviews	55	259	204	210	230	226
Fire Investigations	2	29	28	34	37	38



Fire Marshal Activity						
	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan – Jun 2011
Fire Marshal Office Responses	19	146	104	130	194	159
Inspections	491	1,667	1,964	1,642	1,766	1,569
Plan Reviews	55	259	204	210	230	226
Fire Investigations	2	29	28	34	37	38

Response Times of Less Than Eight Minutes by First Due <i>Emergency – Priority 1 Calls</i>						
	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan – Jun 2011
Zone 1: Falmouth	74%	70%	69%	76%	77%	81%
Zone 2: Stafford	74%	70%	70%	83%	78%	82%
Zone 3: Widewater	25%	28%	16%	22%	36%	33%
Zone 4: Mountain View	50%	59%	60%	80%	63%	64%
Zone 5: Brooke	48%	57%	39%	40%	56%	55%
Zone 6: Hartwood	36%	35%	42%	49%	50%	58%
Zone 7: White Oak	56%	55%	56%	49%	61%	53%
Zone 8: Rockhill	72%	56%	45%	30%	27%	37%
Zone 9: Aquia	70%	70%	72%	76%	81%	77%
Zone 10: Potomac Hills	76%	74%	74%	79%	80%	84%
Zone 12: Berea	74%	70%	66%	70%	71%	72%
Zone 14: North Stafford	71%	72%	75%	76%	68%	72%
Mutual Aid Provided	24%	31%	39%	41%	41%	37%



Fire and Rescue Department

Volunteer Staffing By Station (FIRE)

	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan –Jun 2011
Zone 1: Falmouth	80%	84%	94%	98%	100%	100%
Zone 2: Stafford	54%	62%	71%	91%	94%	93%
Zone 3: Widewater	13%	9%	14%	14%	14%	17%
Zone 4: Mountain View	0%	0%	2%	3%	0%	40%
Zone 5: Brooke	8%	14%	8%	7%	12%	16%
Zone 6: Hartwood	30%	31%	39%	50%	69%	81%
Zone 7: White Oak	3%	5%	20%	19%	43%	18%
Zone 8: Rockhill	89%	92%	57%	20%	23%	32%
Zone 10: Potomac Hills	2%	7%	22%	29%	30%	60%

Volunteer Staffing By Station (EMS)

	June 2015	Jan – Jun 2015	Jan – Jun 2014	Jan – Jun 2013	Jan – Jun 2012	Jan –Jun 2011
Zone 1: Falmouth	5%	3%	7%	4%	3%	7%
Zone 2: Stafford	6%	5%	17%	40%	22%	37%
Zone 3: Widewater	1%	0%	0%	1%	4%	26%
Zone 4: Mountain View	10%	14%	14%	15%	5%	3%
Zone 5: Brooke	4%	3%	6%	1%	1%	1%
Zone 6: Hartwood	1%	5%	1%	1%	4%	20%
Zone 7: White Oak	6%	6%	5%	3%	5%	10%
Zone 8: Rockhill	25%	31%	36%	32%	30%	31%
Zone 9: Aquia	14%	21%	32%	30%	32%	30%
Zone 10: Potomac Hills	0%	0%	0%	1%	3%	16%
Zone 12: Berea	7%	4%	16%	52%	0%	34%





This report summarizes the activities for five years of the Stafford Sheriff's Office from June 2011 through June 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Crime Distribution

Crime	2015	2014	2013	2012	2011	Average
Property Crime	42.6%	49.6%	52.4%	56.6%	51.9%	50.6%
Narcotics Violations	22.6%	17.3%	21.1%	19.9%	21.7%	20.5%
Fraud Crimes	27.3%	26.7%	19.9%	17.2%	18.5%	21.9%
Crimes Against Persons	7.5%	6.5%	6.7%	6.3%	7.8%	6.9%

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

Crime	2015	2014	2013	2012	2011	Average
All Reported Crimes	6,786	5,880	5,830	5,895	5,022	5882.6
Major Crimes	2,391	2,272	2,060	2,283	1,790	2159.2
% of All Reported Crimes That are Major Crimes	35.2%	38.6%	35.3%	38.7%	35.6%	36.7%

Crimes Against Persons

Crime	2015	2014	2013	2012	2011	Average
Kidnapping/Abduction	9	11	14	15	12	12.2
Robbery	13	18	13	20	11	15.0
Homicide	4	1	3	1	1	2.0
Rape	18	9	18	16	17	15.6
Aggravated Assault	75	61	48	51	54	57.8

Crimes Against Property

Crime	2015	2014	2013	2012	2011	Average
Motor Vehicle Theft	28	44	39	53	53	43.4
Burglary	79	97	90	119	90	95.0
Larceny	911	986	951	1,121	786	951.0
Fraud/Financial	653	606	409	393	332	478.6

Areas of note:

Throughout the month of June, multiple vehicles were entered and rummaged, with items stolen from some. These incidents occurred throughout the county; some areas victimized included, but were not limited to: Falmouth Village, Carriage Hills, Daffodil Lane and Hickory Ridge. Arrests have been made in several of these cases and all items reported stolen have been recovered and returned to the owners.





This report summarizes the activities for five years of the Stafford Sheriff's Office from June 2011 through June 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Misc

Activity	2015	2014	2013	2012	2011	Average
Crime Rate per 100 Residents	2.76	2.58	2.38	2.67	2.17	2.5
Concealed Weapons Permits and Federal Licenses	1,115	1,165	1,854	999	740	1174.6
Criminal Arrest	2,655	2,633	3,139	3,297	3,448	3034.4
DUI Arrests	255	200	243	228	225	230.2
Citations	4,844	5,060	5,412	4,679	6,342	5267.4
Deputies Assaulted	4	13	6	9	14	9.2
Calls for Service	32,637	33,513	32,512	30,021	26,675	31071.6

Animal Control

Activity	2015	2014	2013	2012	2011	Average
Dogs Picked Up	221	331	304	371	333	312.0
Dogs Turned In	195	182	219	250	266	222.4
Dog Adoptions	123	139	145	172	140	143.8
Cats Turned In	268	221	487	570	565	422.2
Cat Adoptions	115	102	107	112	106	108.4
Dogs Euthanized	100	95	123	131	145	118.8
Cats Euthanized	173	141	244	362	278	239.6

Courts

Activity	2015	2014	2013	2012	2011	Average
Evictions	364	429	340	344	477	390.8
Out-of-State Prisoner Extraditions	63	52	41	52	43	50.2

Communications

Activity	2015	2014	2013	2012	2011	Average
ECC Call Volume	147,343	144,861	147,843	154,347	149,344	148,747.6
Total Law Enforcement CAD Incidents Processed	69,757	73,070	73,416	74,901	71,433	72,515.4
Total Fire and Rescue CAD Incidents Processed	8,748	9,750	9,846	12,418	11,788	10,510.0
ECC Auxiliary/Support CAD Events - Utility	1,051	1,199	1,112	1,050	1,095	1,101.4
ECC Auxiliary/Support CAD Events - Animal Control	1,331	1,571	1,398	1,306	1,032	1,327.6
ECC Auxiliary/Support CAD Events - Control Burns	2,438	2,409	2,782	2,827	2,863	2,663.8



June 2015			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	357	9	2.5%
General Government Non Public Safety	332	5	1.5%
General Government Total	689	14	2.0%
Utilities	139	6	4.3%
Capital Projects Fund	3	0	0.0%
Total	831	20	2.4%

Annual Turnover Rate					
	2014-2015	2013-2014		2014-2015	2013 - 2014
February - January	8.9%	8.4%	August – July		8.1%
March – February	8.7%	8.6%	September – August		9.1%
April – March	8.7%	9.1%	October – September		9.1%
May – April	9.4%	8.3%	November – October		9.2%
June – May	10.4%	7.5%	December – November		9.6%
July – June	10.9%	7.5%	January – December		9.8%

The turnover rate measures the number of separations during a 12 month period. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies compared to the total number of full-time authorized positions.



Human Services

	JUNE 2015	JUNE 2014	JUNE 2013	JUNE 2012	JUNE 2011	Average
Number of Child Protective Services (CPS) Complaints Investigated	61	47	40	49	46	48
Number of Children in Foster Care	32	48	50	43	45	44
Number of Children Receiving Child Day Care Assistance	483	480	400	325	304	398
Private Day School Placements	62	59	60	55	43	56
Public Day School Placements	27	26	27	32	25	27
Residential Placements Excluding Foster Care Children	11	15	20	20	20	17
Residential Placements Total	14	17	27	28	20	21
Number of Families Served by Family Assessment and Planning Team	14	10	12	16	24	15
Number of Active/Ongoing Public Assistance	11,160	10,126	10,095	9,665	8,992	10,008
Number of New Applications for Public Assistance	519	611	749	583	652	623
Number of Food Stamp Households Served	3,509	3,999	4,104	3,849	3,610	3,814
Value of Food Stamp Benefits Issued	\$1,127,738	\$1,208,752	\$1,324,633	\$1,268,791	\$1,206,058	\$1,227,194



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Current Projected Completion Date of Project	September 2016
Recent Activity	The Board approved the construction contract for this project at the May 19, 2015, Board meeting. Staff is working with the contractor to execute the contracts and provide a notice to proceed. Anticipated notice to proceed for construction is August 3, 2015.
PROJECT	Sanford to Olde Forge Water Line (342 Phase II)
Description	Construction of approximately 16,000 linear feet of 30-inch diameter waterline from the intersection of Greenbank Road and Sanford Drive to the Olde Forge neighborhood.
Project Budget Amount	\$4.6 M
Current Projected Completion Date of Project	September 2016
Recent Activity	The Board approved the construction contract for this project at the May 19, 2015, Board meeting. Notice to proceed for the project is July 13, 2015.



PROJECT	AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state-of-the-art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the County a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Current Projected Completion Date of Project	September 2015
Recent Activity	Boring operations under Route 1 are underway. In order to install the sewer line, a water line will be relocated. Pump station is completely constructed and ready to begin start up with the exception of painting the wetwell. The painting should be completed by the end of July if weather permits. Generator installed and load tested.



Catwalk and control panels



Catwalk and control panels



PROJECT	Old Route 3 Sewage Pump Station
Description	Project removes the existing pump station and builds a new pump station adjacent to the old one.
Project Budget Amount	\$1.173M
Current Projected Completion Date of Project	November, 2015
Recent Activity	The contractor has placed the base and upper sections of the wet well, the comminutor vault, and the valve pit. Placement of the retaining wall footings will be scheduled next.



Old Route 3 Sewage Pump Station



PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	Fall 2014
Current Projected Completion Date of Project	December 2016
Recent Activity	The design is complete and plans have been submitted for approval. Work continues on right-of-way acquisition

Pump and Haul Report

Stafford County has a policy of providing pump and haul services to provide sewer service to existing residences when there are no feasible alternatives for repair or replacement of failed on-site sewage disposal systems and it is not cost-effective to extend public sewer. This allows the County to address potential public health problems caused by malfunctioning on-site disposal systems. This monthly report tracks the numbers of both subsidized and non-subsidized customers.

Pump and Haul Customers		
	June 2015	May 2015
Subsidized	28 (1 inactive, 3 temporary)	28
Non-subsidized	17	17

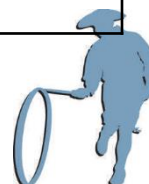


Public Information Office Newspaper Coverage

DATE	PUBLICATION	HEADLINE
6/1/15	FLS	Stafford Gender Issue Is Not Over
6/3/15	FLS	Stafford's First Dog Park to Open Saturday
6/3/15	FLS	Stafford Approves Changes to Pneumatic Gun Policy
6/3/15	Stafford Sun	Stafford Supervisors OK School Board's Proffer Plan
6/3/15	Stafford Sun	Road Work at Falmouth Intersection to Begin Friday
6/5/15	FLS	Graduating on the Double in Stafford
6/5/15	Stafford Sun	Stafford County's First Dog Park to Open Saturday
6/7/15	FLS	Stafford Engineering Students Make Impact at Local Company
6/7/15	FLS	New Traffic Pattern at Falmouth Intersection Slated to Begin June 8
6/8/15	FLS	Mooney Remembered at Lake Site
6/10/15	FLS	Lane Shifts Set for Falmouth Intersection
6/11/15	PotomacLocal.com	Stafford Superintendent's Contract Extended to 2019
6/11/15	Stafford Sun	School Board Eyes Penalty for BYOD Misuse, Extends Benson Contract
6/11/15	Stafford Sun	Stafford Supervisors to Hear George Washington Village Proposal
6/12/15	FLS	Stafford School Board to Continue Relaxed Cellphone Restrictions for High-Schoolers
6/14/15	FLS	Stafford's Job Growth Rate Is Tops in Virginia
6/14/15	FLS	Two Road Projects Set to Start
6/15/15	PotomacLocal.com	Stafford #1 for Job Growth in Virginia
6/16/15	FLS	North Stafford Farmer's Market Sold as Dog Ban Stirs Controversy and New Market Is Approved
6/17/15	PotomacLocal.com	Stafford Could Get 8 New Officers with COPS Grant
6/17/15	Stafford Sun	Supervisors Deny Airport Land-Use Plan, Defer on Homes Near Austin Ridge
6/18/15	FLS	Free Class Will Prepare Pets, Owners for Stafford Dog Park
6/19/15	FLS	Stafford High School Rebuild Experiences Delays
6/20/15	FLS	Choking Incident Prompts Stafford to Set Tough Code for Athletes
6/21/15	Stafford Sun	Lady Pilots Ready for Takeoff from Stafford Airport
6/20/15	Stafford Sun	Stafford's Curtis Park Goes Retro for 40 th Birthday
6/20/15	Stafford Sun	Stafford Students Confident About Money, Worried About Future



Public Information Office Newspaper Coverage

[illegible]

The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

June 2015 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Phone Calls Handled	984
Live Help Chats*	100
Citizen Tracker Requests Handled via County Website/Mobile App.	20 Website/9 Mobile App.
Citizens Assisted at the Administration Center Desk in Lobby	1298
Total Number of Visitors to Administration Center	4478
Citizens Assisted at the Judicial Center Desk in the Courthouse	1867
Total Number of Volunteer Hours**	1338

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the **100** Live Help requests, **78** were live chats in which the user and staff member exchanged information through instant messaging, and **22** were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This month's volunteer hours equates to a savings of **\$34,788** in full-time staff costs (with benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

Year to date hours: 6665

Year to date value: \$173,290



Top 20 Most Visited Pages

This report summarizes the website, geographic information system map requests, scanning and project and help desk work orders performed by the IT Department. On this page, website statistics are detailed.

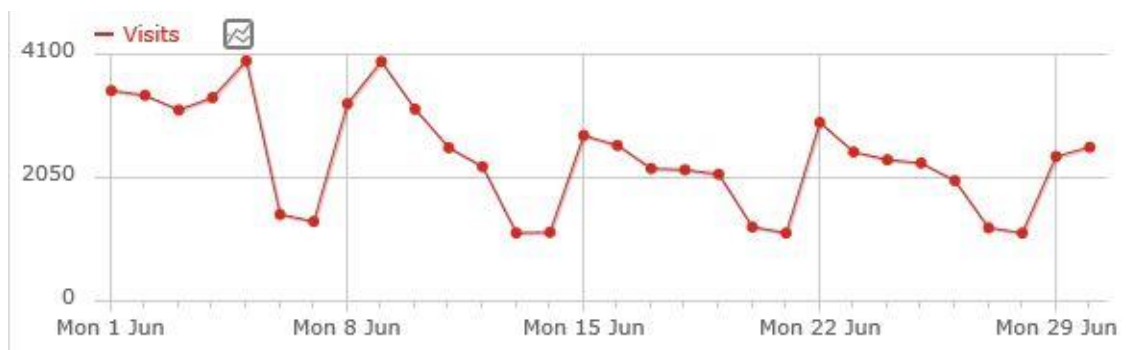
How are people looking at our website?

Via Desktop Computer	72%
Via Smartphone	16%
Via Tablet	9%
Unknown	3%

3 min 17 sec average visit duration
3,973 total searches
25,267 total downloads
3.8 actions per visit

Page Title	Pageviews
Home Page	48053
Bill Payment	20594
Human Resources	5497
NeoGov	4784
Real Estate	3851
GIS	3713
Utilities	2972
Treasurer	2928
Personal Property	1900
Circuit Court	1634
Personal Property Tax	1491
Full-Time Benefits	1407
Water & Sewer	1354
Board of Supervisors	1309
Public Works	1061
Assessment Information	1029
Social Services	935
Purchasing	881
Voter Registration	835
Search and View Taxes Paid	784

Website Visits for June 2015 – This graph details the amount of visits per day to our website.



Information Technology

The IT Department is responsible for county-wide document management through the OnBase database. Staff scan in documents to make documents available online and to save space by storing documents digitally.

Project and Help Desk Work Orders Worked On In June 2015

Animal Control	1	0.19%
Board of Supervisors	2	0.39%
Public Works	37	7.17%
Circuit Court	2	0.39%
Commissioner of the Revenue	13	2.52%
Commonwealth's Attorney	23	4.46%
Cooperative Extension	4	0.78%
County Administration	22	4.26%
County Attorney	4	0.78%
Economic Development	14	2.71%
Finance/Budget/Purchasing	36	6.98%
Fire & Rescue	21	4.07%
Courts	2	0.39%
Human Resources	12	2.33%
Information Technology	50	9.69%
Regional Landfill	5	0.97%
Planning and Zoning	45	8.72%
Parks & Rec - Community Facilities	79	15.31%
Recycling	3	0.58%
Schools	7	1.36%
Sheriff	27	5.23%
Social Services	17	3.29%
Treasurer	18	3.49%
Utilities	69	13.37%
Voter Registration	3	0.58%
Totals	516	100%

Documents Scanned	
Circuit Court	76
Commonwealth's Attorney	184
Planning	687
Public Works	1089
Purchasing	38
Sheriff	826
Utilities	1887

The IT Department prints maps for internal use and also for citizens.

GIS Map Requests	
Internal/External Map Request	101
Walk-Ins	15
Map Sales	5

